

**WESTBROOK WALNUT GROVE ISD 32898**  
**BUDGET ORIGINAL 2021-2022**

<b>FUND</b>	<b>2021-2022 Revenue</b>	<b>2021-2022 Expenditure</b>	<b>NET</b>
<b>GENERAL - 01</b>	7,080,871.00	6,916,888.00	163,983.00
<b>CHARGER DESIGNS - 11</b>	10,100.00	10,000.00	100.00
<b>NET GENERAL</b>	7,090,971.00	6,926,888.00	164,083.00
<b>LUNCH - 02</b>	407,600.00	317,181.00	90,419.00
<b>COMMUNITY ED - 04</b>	101,805.00	180,994.00	(79,189.00)
<b>SCHOLARSHIP - 08</b>	20,650.00	23,600.00	(2,950.00)
<b>STUDENT ACTIVITY - 21</b>	109,250.00	111,000.00	(1,750.00)
<b>NET OTHER</b>	639,305.00	632,775.00	6,530.00
<b>TOTAL</b>	7,730,276.00	7,559,663.00	<b>170,613.00</b>

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